

**Budget 2023**

| Pakkepriser                       |                 | Antal      | I alt               |
|-----------------------------------|-----------------|------------|---------------------|
| <b>Pakke 1</b>                    | Pr. år          |            |                     |
| Kontingent                        | 540,00          |            |                     |
| Programafgifter                   | 1.080,00        |            |                     |
| Playmaker                         | 82,00           |            |                     |
| Moms                              | 428,00          |            |                     |
| Copydan                           | 410,00          |            |                     |
| Copydan - WebTV                   | 328,00          |            |                     |
| <b>Total</b>                      | <b>2.868,00</b> | <b>114</b> | <b>326.952,00</b>   |
| <b>Pakke 2</b>                    | Pr. år          |            |                     |
| Kontingent                        | 540,00          |            |                     |
| Programafgifter                   | 3.377,00        |            |                     |
| Playmaker                         | 82,00           |            |                     |
| Moms                              | 998,00          |            |                     |
| Copydan                           | 498,00          |            |                     |
| Copydan - WebTV                   | 325,00          |            |                     |
| <b>Total</b>                      | <b>5.820,00</b> | <b>200</b> | <b>1.164.000,00</b> |
| <b>Pakke 3</b>                    | Pr. år          |            |                     |
| Kontingent                        | 540,00          |            |                     |
| Programafgifter                   | 5.167,00        |            |                     |
| Playmaker                         | 82,00           |            |                     |
| Moms                              | 1.447,00        |            |                     |
| Copydan                           | 551,00          |            |                     |
| Copydan - WebTV                   | 325,00          |            |                     |
| <b>Total</b>                      | <b>8.112,00</b> | <b>89</b>  | <b>721.968,00</b>   |
| <b>Internet</b>                   |                 |            |                     |
| Salg af internet                  |                 |            | 475.000,00          |
| <b>Indtægter i alt excl. moms</b> |                 |            |                     |
| Pakke 1                           |                 |            | 278.160,00          |
| Pakke 2                           |                 |            | 964.400,00          |
| Pakke 3                           |                 |            | 593.185,00          |
| Internet                          |                 |            | 475.000,00          |
| Fritvalg, TV2 Play m.m.           |                 |            | 65.000,00           |
| Indtægter i alt                   |                 |            | 2.375.745,00        |
| <b>Udgifter i alt excl. moms</b>  |                 |            |                     |

|                 |                  |
|-----------------|------------------|
| PBS             | 10.000,00        |
| Drift antenne   | 500.000,00       |
| Programafgifter | 1.258.383,00     |
| Playmaker       | 33.046,00        |
| Copydan         | 326.696,00       |
| Diverse         | 150.000,00       |
| Afskrivning     | 100.000,00       |
| Udgifter i alt  | 2.378.125,00     |
| <b>Resultat</b> | <b>-2.380,00</b> |